

SUMMARY OF FISCAL YEAR 2026 STATE BUDGET	
Budget based on Enacted Bills	
STATE GENERAL FUND - ORIGINAL BILLS	
FY 2026 REC Forecast	\$12,151,100,000
Additional Revenue recognized at REC on 5/21/2025	\$139,200,000
Original FY 26 Bills:	
General Appropriations Bill (HB 1)	\$11,331,290,605
Judicial Appropriations Bill (HB 647)	\$187,315,555
Legislative Appropriations Bill (HB 664)	\$93,371,312
Non-Appropriated Obligations	\$539,472,528
Capital Outlay (HB 2)	\$0
Total Budgeted in Original Bills	\$12,151,450,000
Original Bills (Over)/Under Official Forecast	\$138,850,000
Revenue Bills	
Tourist Promotion District Dedication (HB 578)	(\$32,600,000)
Local Revenue Fund (telecommunications sales tax) (HB 578)	(\$42,800,000)
Total Revenue Bills	(\$75,400,000)
HAC Amendments	
Teacher pay stipend (\$25.3 M in Overcollections Fund, for a total of \$199.5 M)	\$174,144,013
Domestic Violence Shelters	\$7,000,000
Increase the per diem rate for local jails	\$5,800,000
Local Government Assistance Program (HB 2)	\$5,000,000
Community Water Enrichment Program (HB 2)	\$5,000,000
750 Community Choice Waivers for Nursing Homes	\$2,900,000
GOHSEP for School Safety	\$2,500,000
OBH for Jefferson Parish Correctional Center for competency restoration program	\$2,350,000
LA Cancer Research Center of LSU HSCNO	\$2,035,000
Debt Service Savings - Non-Appropriated Obligations	\$1,423,335
Provides funding to Lieutenant Governor	\$1,500,000
Louisiana Alliance of Children's Advocacy Centers	\$1,200,000
Provides funding to Higher Education	\$1,000,000
Court Appointed Special Advocates (HB 647)	\$390,000
American Heart Association	\$350,000
Provides funding to the State Treasury's Office	\$240,000
Main Street Program	\$225,000
Department of Agriculture and Forestry	\$209,000
Families in Need of Services (HB 647)	\$150,000
Transfer family and support programs from DCFS to LWC along with 84 positons and \$35.9 M in federal funding, contingent upon HB 624 passage	\$0
Reduction at LDH for CMS mandate that was rejected in federal court	(\$6,462,818)
MFP Savings	(\$11,149,771)
Reduction in personnel expenses	(\$20,000,000)
Savings from State Police Debt Service Payments	(\$25,500,000)
Reduction in LDH (historical Medicaid forecast and OMV Data Sharing)	(\$26,300,000)
Reduction in DOE tutoring services	(\$30,000,000)
Reduction in acquisitions	(\$91,258,777)
Total House Amendments	\$2,744,982

SFC Amendments	
Restores funding to DOE for tutoring services	\$30,000,000
University of New Orleans for debt payment	\$20,000,000
Facility in Baton Rouge to house criminal defendants found incompetent to stand trail	\$15,335,477
LSU	\$13,450,000
Additional \$2 per diem rate increase for the Local Housing of Adult Offenders	\$11,600,000
Restores a portion of the reduction to personnel expenses	\$10,000,000
Medicaid eligibility and enrollment module	\$8,364,886
Phenomune Pilot taste testing kits at LDH	\$8,000,000
Increased overtime at Department of Corrections	\$5,960,426
DCFS for child welfare expenses	\$5,000,000
Secretary of State	\$4,407,712
Radiance Technologies for a microchip facility	\$4,250,000
Louisiana Public Defender Fund contingent upon HB 675	\$4,160,105
Louisiana Rehabilitation Services	\$4,000,000
TOPS funding contingent on HB 77	\$3,379,202
MOF swap replacing Louisiana Fund with SGF based on REC forecast	\$3,054,844
Operational cost of the Lumen property	\$3,000,000
Louisiana Food Policy Action Council	\$3,000,000
Jail based competency restoration program at LDH	\$2,650,000
Southern University Board of Supervisors	\$2,500,000
Funding for 16 positions within the DOA	\$2,415,000
Contract Services for labor shortages for the Local Housing of State Juvenile Offenders	\$2,313,863
DOTD	\$2,073,808
Louisiana Economic Development	\$2,000,000
University of Louisiana at Monroe	\$2,000,000
Northwestern State University	\$2,000,000
LCLEA for truancy programs and assessment services	\$1,975,000
Youth Partnership between UNO and community partners	\$1,950,000
LDH for pharacogentic pilot program with Blue Gene Labs	\$1,700,000
Florida Parishes Juvenile Justice District	\$1,686,300
Contract to address labor shortages at Office of Juvenile Justice	\$1,507,117
MOF swap increasing SGF with Lottery Proceeds Fund	\$1,393,338
Office of Elderly Affairs for Councils on Aging and Senior Centers	\$1,325,000
Legislative Appropriation (HB 664)	\$1,142,977
Star Academy	\$1,000,000
Funding for public private contract protocol initiative, contingent upon SB 166	\$750,000
Nicholls State University Marine Academy	\$600,000
Fiscal Administrator Revolving Loan Fund (HB 461)	\$500,000
Culture Recreation and Tourism	\$500,000
University of Louisiana at Lafayette	\$500,000
Office of Elderly Affairs for Dementia Care Specialist	\$412,000
Central Louisiana Supports and Services Center	\$326,593
Families Helping Families	\$250,000
Mary Bird Perkins Cancer Center	\$250,000
Teach for America	\$250,000
Department of Insurance for perinatal behavior health	\$180,000
La Cancer Research Center at LSU Health Science Center and Tulane Health Science Center	\$90,000
Increased security at Louisiana School for Math, Science and the Arts	\$68,705
State Treasurer	(\$240,000)
Balance UCC program to projected collections at Lallie Kemp Regional Medical Center	(\$643,400)
Lieutenant Governor	(\$1,500,000)
MOF swap reducing SGF and increasing statutory dedications within the Department of Public Safety	(\$2,400,894)

MOF swap replacing SGF with Community Options Waiver Fund for 750 additional Community Choice V	(\$2,900,000)
MOF swap replacing SGF with TOPS fund based off of REC forecast	(\$4,200,853)
MOF swap replacing SGF with the Health Excellence Fund based off the most recent REC forecast	(\$7,089,341)
Reduction in SGF due to delays in in SONRIS system	(\$8,000,000)
Louisiana Giving All True Opportunity to Rise Scholarship Program (LA GATOR)	(\$50,768,873)
MOF swap replacing SGF with MATF based off the most recent REC forecast	(\$67,680,158)
Senate Floor Amendments	
University of New Orleans debt payments	\$13,463,240
Northwest Louisiana Economic Partnership for redevelopment of the Libby Glass Site	\$10,000,000
Special need pediatric dental program	\$3,000,000
Southern University New Orleans	\$3,000,000
LSU Health Science Center - Shreveport for research activities at the St. Vincent Campus	\$2,500,000
Southern University Law Center	\$2,500,000
University of Louisiana at Monroe	\$2,500,000
Various Local Government Entities	\$2,425,000
Southern University New Orleans - weekend and evening college	\$2,000,000
Increases reimbursement rates for orthotic and prosthetic devices	\$1,940,006
Restores funding to the Lieutenant Governor	\$1,500,000
Grambling State University	\$1,500,000
Louisiana Endowment for the Humanities	\$1,500,000
French Quarter Management District	\$1,250,000
Major Events Incentive Fund (HB 460)	\$1,030,000
LSU System Health Affairs to strengthen the health workforce	\$900,000
DOE 8 positions for nonpublic pre-kindergarten programs, contingent upon SB 41	\$877,792
Inpatient psychiatric hospitals with an academic training mission	\$643,400
School-based tele-health pilot project in St. Tammany Parish	\$500,000
Southern University - Shreveport	\$500,000
Louisiana Alliance of Boys and Girls Club	\$500,000
Big Brothers and Big Sisters of Acadian, Inc.	\$500,000
Living and Learning Community Program for personnel services	\$304,538
McNeese State University for Governor's Program for Gifted Children	\$150,000
Thrive Academy	\$150,000
Civil Air Patrol	\$50,000
Removes funding for the graduate assistantship at LSU	(\$3,000,000)
MOF swap for LED Debt Services and State Commitments Program	(\$9,417,400)
Capital Outlay (HB 2)	(\$10,000,000)
Reduces funding for University of New Orleans debt payments	(\$20,000,000)
Total Senate Amendments	\$60,615,410
Remaining Funds	\$89,608
Revenue Stabilization Trust Fund	
Louisiana Transportation Infrastructure Fund	\$709,000,000
Louisiana Economic Development Initiatives	\$272,741,512
Phase II Subfund of the Water Sector Fund	\$70,000,000
Modernization and Security Fund	\$67,155,224
Higher Education Campus Revitalization Fund	\$43,150,000
Criminal Justice and First Responder Fund	\$22,953,264
Voting Technology Fund	\$10,000,000
Emergency Subfund of the Water Sector Fund	\$5,000,000
Total from the Revenue Stabilization Trust Fund	\$1,200,000,000